

TIP Project Report
8/21/2023

ORIGINAL
DEACTIVATED

TIP ID	PIN #	Length in Miles	Lead Agency
KNX 23-2017-046	125624.00	2.32	City of Oak Ridge

State	County
TN	Anderson

State Route	Total Project Cost
	\$5,258,316

Project Name
Oak Ridge Rails to Trails - Ph. 1

Termini
Elza Gate Park near Melton Lake Dr. to south of Briarcliff Ave.

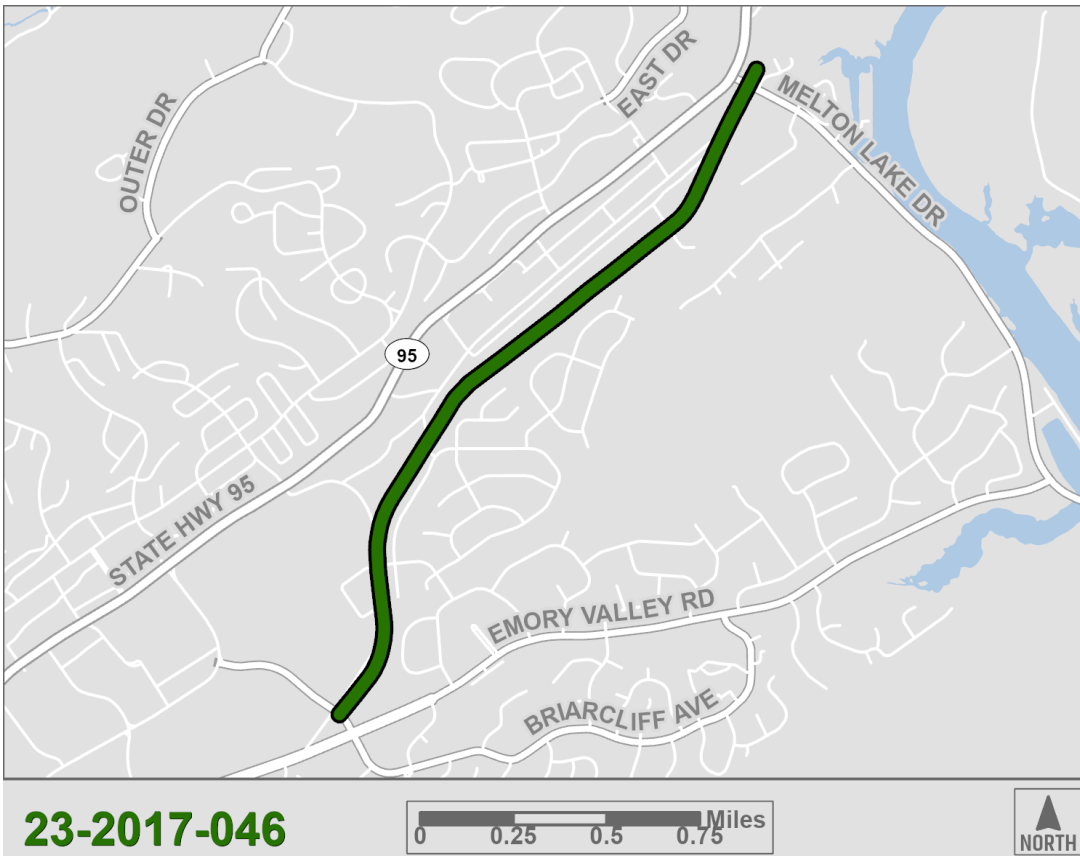
Project Description
Construction of a greenway along old rail line along Belgrade Road, Warehouse Road, Fairbanks Road beginning at the intersection of Oak Ridge Turnpike and Elza Gate and terminating at a new trailhead south of Briarcliff Ave.

Long Range Plan #	Conformity Status
13-830	Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2026	CONST	L-STBG	\$2,900,000	\$2,320,000	\$0	\$580,000
Total			\$2,900,000	\$2,320,000	\$0	\$580,000

Comments:

- \$1,886,653 (L-STBG-TA, L-STBG) previously obligated



TIP Project Report
8/24/2023

ORIGINAL
DEACTIVATED

TIP ID	PIN #	Length in Miles	Lead Agency
KNX 23-2017-049	127815.00	0.6	City of Knoxville

State	County
TN	Knox

State Route	Total Project Cost
	\$10,510,000

Project Name

South Waterfront Greenway - East of Suttree

Termini

Suttree Landing Park to Island Home Avenue Riverwalk

Project Description

Design and construction of a greenway connecting the .10 mile section of cantilevered riverwalk along Island Home Avenue to Suttree Landing Park riverwalk that is just east of Foggy Bottom Street along the Tennessee River.

Long Range Plan #	Conformity Status
17-850	Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2025	ROW	L-STBG-TA	\$1,300,000	\$1,040,000	\$0	\$260,000
Total			\$1,300,000	\$1,040,000	\$0	\$260,000

Comments:

- \$368,000 Federal (L-STBG, L-STBG-TA) previously obligated



TIP Project Report
8/24/2023

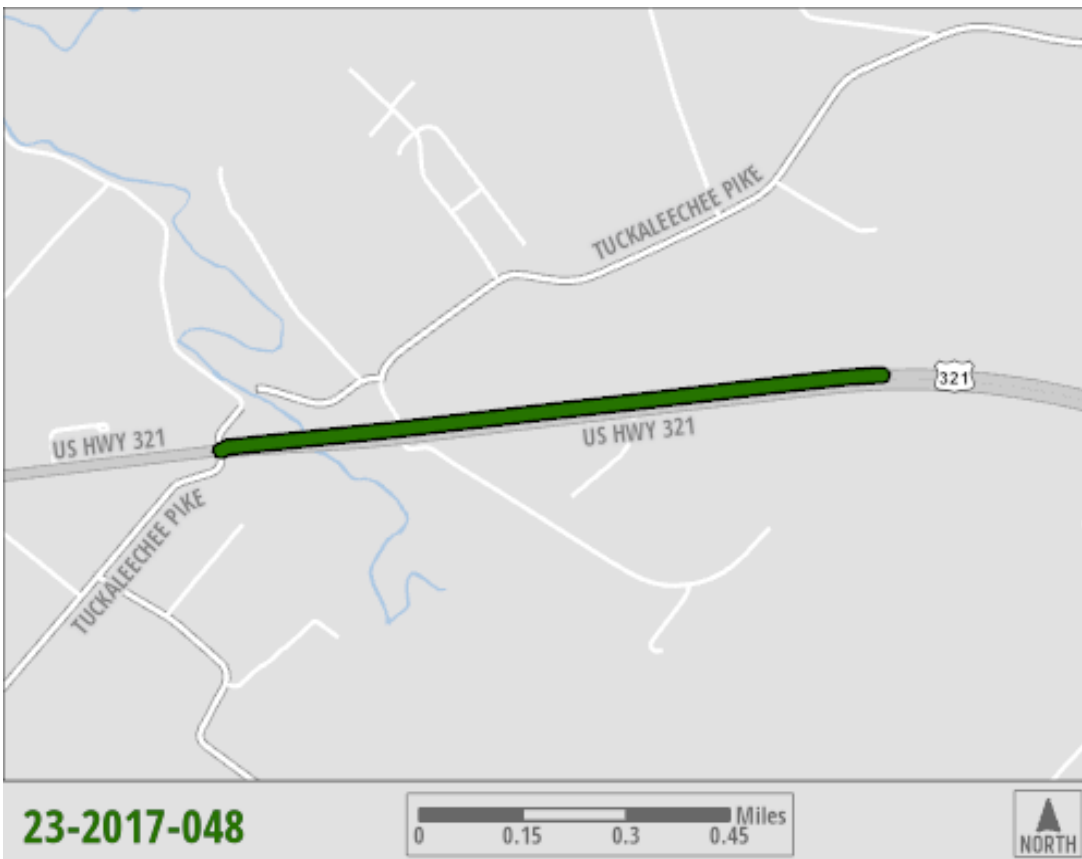
ORIGINAL
DEACTIVATED

TIP ID	PIN #	Length in Miles	Lead Agency
KNX 23-2017-048	127121.00	0.95	Blount County
State	County		
TN	Blount		
State Route	Total Project Cost		
SR-73	\$1,575,550		
Project Name			
Blount County Greenway Trail - Ph. 1			
Termini			
Helton Rd. to the west entrance to Heritage Middle School			
Project Description			
Greenway Construction			
Long Range Plan #	Conformity Status		
18-202	Exempt		

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	CONST	MMAG	\$1,285,000	\$0	\$950,000	\$335,000
Total			\$1,285,000	\$0	\$950,000	\$335,000

Comments:

- \$232,440 federal (L-STBG-TA, L-STBG) previously obligated



TIP Project Report
8/24/2023

ORIGINAL
DEACTIVATED

TIP ID	PIN #	Length in Miles	Lead Agency
KNX 23-2017-011	128777.00	1.3	City of Knoxville

State	County
TN	Knox

State Route	Total Project Cost
	\$3,431,000

Project Name
East Knox Greenway - Phase 1

Termini
Harriet Tubman St. to Chestnut St.

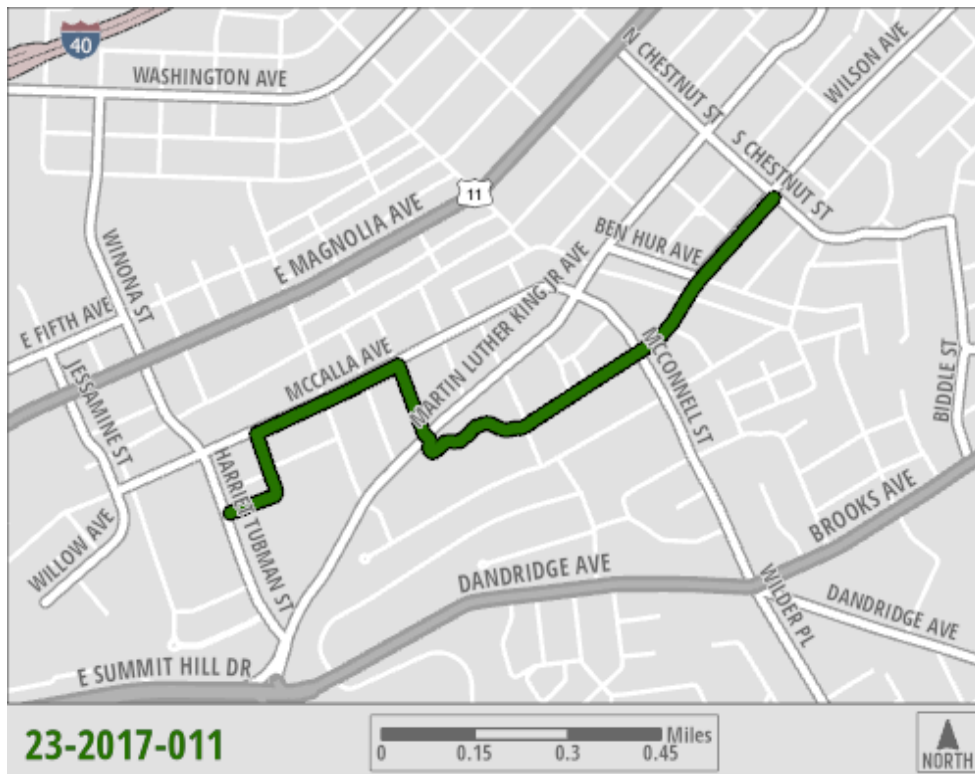
Project Description
The East Knox Greenway Ph. 1 will be a 1.3 mile greenway from Harriet Tubman Street to South Chesnut Street. The project will provide an alternative bike and pedestrian corridor for the area, and will increase connectivity of the Knoxville Greenway system as a whole.

Long Range Plan #	Conformity Status
17-901	Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	ROW	CRP	\$500,000	\$400,000	\$0	\$100,000
2024	CONST	L-STBG	\$2,431,000	\$1,944,800	\$0	\$486,200
Total			\$2,931,000	\$2,344,800	\$0	\$586,200

Comments:

- \$400,000 federal L-STBG previously obligated



TIP Project Report
8/24/2023

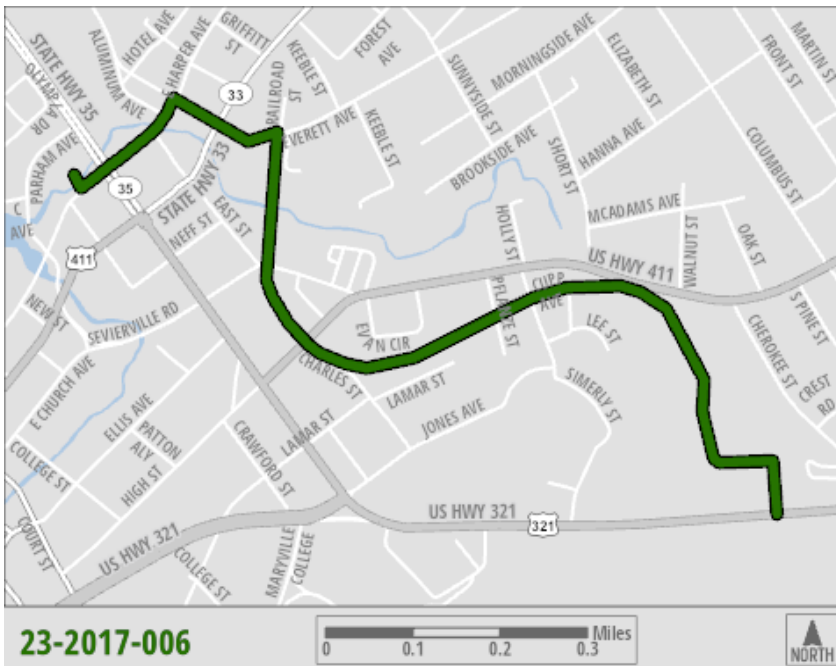
ORIGINAL
DEACTIVATED

TIP ID	PIN #	Length in Miles	Lead Agency
KNX 23-2017-006	130845.00	1.25	City of Maryville
State	County		
TN	Blount		
State Route	Total Project Cost		
	\$3,920,000		
Project Name			
Maryville to Townsend Greenway - Phase 1 (Brown Creek)			
Termini			
Harper Ave Trailhead to East Lamar Alexander Pkwy (US 321)			
Project Description			
Construction of a shared use path/greenway from an existing trailhead at Harper Ave. (near Aluminum Ave.) to Lamar Alexander Parkway along Browns Creek.			
Long Range Plan #	Conformity Status		
13-833	Exempt		

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE-N	L-STBG	\$100,000	\$80,000	\$0	\$20,000
2023	PE-D	L-STBG	\$90,000	\$72,000	\$0	\$18,000
2023	ROW	CRP	\$1,580,000	\$1,264,000	\$0	\$316,000
2024	Const	L-STBG-TA	\$2,000,000	\$1,600,000	\$0	\$400,000
Total			\$3,770,000	\$3,016,000	\$0	\$754,000

Comments:

- 8/10/23 Corrective update to match PE-N/PE-D programming approved by TPO modification 118 dated 12/5/22: Correct project to program previously approved PE-N & PE-D funds. PE-N is programmed in FY 2023 at a cost of \$100,000 L-STBG (\$80,000 federal/\$20,000 local). PE-D is programmed in FY 2023 at a cost of \$90,000 L-STBG (\$72,000 federal/\$18,000 local). This update adds \$190,000 L-STBG (\$152,000 federal/\$38,000 local) to the project and the TIP. Previously obligated funds are corrected to \$120,000 and the total project cost is corrected to \$3,920,000.
- \$120,000 federal L-STBG previously obligated



TIP Project Report
8/24/2023

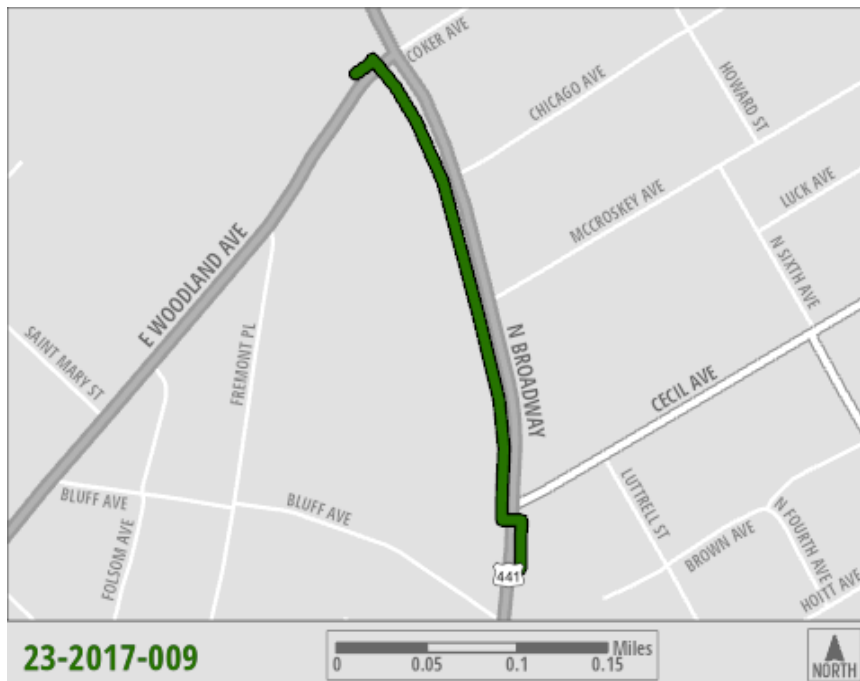
ORIGINAL
DEACTIVATED

TIP ID	PIN #	Length in Miles	Lead Agency
KNX 23-2017-009	125623.00	0.3	City of Knoxville
State	County		
TN	Knox		
State Route	Total Project Cost		
	\$4,218,600		
Project Name			
First Creek Greenway - Broadway Streetscape			
Termini			
Woodland Ave. to Cecil Ave.			
Project Description			
Install sidewalks, a shared use path, and pedestrian crossing improvements - extending First Creek Greenway from near Cecil Ave to near Woodland Ave			
Long Range Plan #	Conformity Status		
13-838	Exempt		

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE-D	L-STBG	\$100,000	\$80,000	\$0	\$20,000
2023	ROW	L-STBG	\$800,000	\$640,000	\$0	\$160,000
2023	CONST	L-STBG-TA	\$3,000,000	\$2,400,000	\$0	\$600,000
Total			\$3,900,000	\$3,120,000	\$0	\$780,000

Comments:

- 8/9/23 Corrective Update to match TPO modification #134: Correct project to include previously approved PE-D and ROW phase costs. PE-D is programmed in FY 2023 at a cost of \$100,000 (\$80,000 federal L-STBG/\$20,000 local). ROW is programmed in FY 2023 at a cost of \$800,000 (\$640,000 federal L-STBG/\$160,000 local). This update adds \$900,000 L-STBG (\$720,000 federal/\$180,000 local) to the TIP. Previously obligated funds note is corrected to reflect actual obligation. The total project cost remains \$4,218,600.
- \$254,880 federal L-STBG & L-STBG-TA previously obligated



TIP Project Report
8/21/2023

ORIGINAL

Last Revision
Modification 47

Revision Date
07/25/2023

TIP ID	PIN #	Length in Miles	Lead Agency
KNX 23-2023-305			Various

State	County
TN	

State Route	Total Project Cost
	\$15,714,013

Project Name

STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping
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Termini

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Project Description

This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

Long Range Plan #	Conformity Status
17-911	Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE-N	L-STBG	\$200,000	\$160,000	\$0	\$40,000
2023	CONST	S-STBG-TA	\$5,216,320	\$4,173,056	\$0	\$1,043,264
2024	PE-D	L-STBG-TA	\$590,000	\$472,000	\$0	\$118,000
2024	ROW	L-STBG	\$1,030,000	\$824,000	\$0	\$206,000
2024	CONST	L-STBG-TA	\$625,000	\$500,000	\$0	\$125,000
2024	CONST	CRP	\$1,113,000	\$890,400	\$0	\$222,600
2025	CONST	S-STBG-TA	\$1,302,693	\$1,042,154	\$0	\$260,539
2026	CONST	L-STBG-TA	\$2,500,000	\$2,000,000	\$0	\$500,000
2026	CONST	CRP	\$2,375,000	\$1,900,000	\$0	\$475,000
2026	CONST	MMAG	\$762,000	\$0	\$723,900	\$38,100
Total			\$15,714,013	\$11,961,610	\$723,900	\$3,028,503

Comments:

- Modification 47: Modify grouping to add City of Clinton Pedestrian Improvements Phase 1 & 2 project. This modification adds \$2,884,884 S-STBG-TA (\$2,307,907 federal/\$576,977 local) in FY 2023 to the grouping and the TIP and increases the total grouping cost to \$15,714,013.

Bike & Pedestrian Grouping						
Grantee	Project Name	TDOT PIN	Fund Type	FY	Phase	Federal Funds
City of Clinton	Pedestrian Improvements Ph. 3	130923.00	S-STBG-TA	2025	CON	\$1,042,154
	Pedestrian Improvements Ph. 1 & 2	128165.00	S-STBG-TA	2023	CON	\$2,307,907
City of Knoxville	Fort Sanders Neighborhood to Tyson Park Connection	-	L-STBG	2023	PE-N	\$160,000
		-	L-STBG-TA	2024	PE-D	\$472,000
		-	L-STBG	2024	ROW	\$824,000
		-	L-STBG-TA	2026	CON	\$2,000,000
		-	CRP	2026	CON	\$1,900,000
	South Knoxville Bridge Greenway	-	CRP	2024	CON	\$890,400
		-	L-STBG-TA	2024	CON	\$500,000
	Northwest Greenway Connector - Ph. 2	126641.00	S-STBG-TA	2023	CON	\$1,865,149
Total Federal Funds						\$11,961,610
Total Federal S-STBG-TA Funds						\$5,215,210
Total Federal L-STBG-TA Funds						\$2,972,000
Total Federal L-STBG Funds						\$984,000
Total Federal CRP Funds						\$2,790,400

TIP Project Report
8/31/2023

MODIFIED

Last Revision
Modification 47

Revision Date
07/25/2023

TIP ID	PIN #	Length in Miles	Lead Agency
KNX 23-2023-305			Various

State	County
TN	

State Route	Total Project Cost
	\$38,291,203

Project Name

STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping
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Termini

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Project Description

This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

Long Range Plan #

17-911

Conformity Status

Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE-N	L-STBG	\$300,000	\$240,000	\$0	\$60,000
2023	PE-D	L-STBG	\$282,000	\$225,600	\$0	\$56,400
2023	ROW	L-STBG	\$2,800,000	\$2,240,000	\$0	\$560,000
2023	STUDY	HIP	\$625,000	\$500,000	\$0	\$125,000
2023	CONST	S-STBG-TA	\$5,216,320	\$4,173,056	\$0	\$1,043,264
2024	PE-D	L-STBG	\$309,190	\$247,352	\$0	\$61,838
2024	PE-D	HIP	\$3,750,000	\$3,000,000	\$0	\$750,000
2024	PE-D	L-STBG-TA	\$590,000	\$472,000	\$0	\$118,000
2024	ROW	CRP	\$2,080,000	\$1,664,000	\$0	\$416,000
2024	ROW	L-STBG	\$1,030,000	\$824,000	\$0	\$206,000
2024	CONST	MMAG	\$1,000,000	\$0	\$950,000	\$50,000
2024	CONST	L-STBG-TA	\$3,625,000	\$2,900,000	\$0	\$725,000
2024	CONST	CRP	\$1,113,000	\$890,400	\$0	\$222,600
2025	ROW	L-STBG-TA	\$1,300,000	\$1,040,000	\$0	\$260,000
2025	CONST	L-STBG-TA	\$2,000,000	\$1,600,000	\$0	\$400,000
2025	CONST	L-STBG	\$2,431,000	\$1,944,800	\$0	\$486,200
2025	CONST	S-STBG-TA	\$1,302,693	\$1,042,154	\$0	\$260,539
2026	CONST	L-STBG	\$2,900,000	\$2,320,000	\$0	\$580,000
2026	CONST	L-STBG-TA	\$2,500,000	\$2,000,000	\$0	\$500,000
2026	CONST	CRP	\$2,375,000	\$1,900,000	\$0	\$475,000
2026	CONST	MMAG	\$762,000	\$0	\$723,900	\$38,100
Total			\$38,291,203	\$29,223,362	\$1,673,900	\$7,393,941

Comments:

Modification # 102: Modify grouping to add previous individually listed projects (TIP ID 23-2017-048, 23-2017-011, 23-2017-049, 23-2017-009, 23-2017-006) to grouping. Modification also updates project schedules, programs phases previously anticipated to be obligated from the previous TIP and programs congressionally directed funding for Demo ID TN285 (Blount County Greenway Ph. 1) and TN 286 (Knoxville South Waterfront Ped./Bike Bridge). This modification adds \$22,577,190 (\$7,057,752 federal L-STBG/\$5,040,000 federal L-STBG-TA/\$3,500,000 federal HIP/\$1,664,000 federal CRP/\$950,000 state MMAG/\$4,365,438 local) to the grouping and TIP. The total grouping cost is increased to \$38,291,203.

Bike & Pedestrian Grouping						
Grantee	Project Name	TDOT PIN	Fund Type	FY	Phase	Federal Funds
Blount County	Blount County Greenway Trail - Ph. 1 (Demo ID: TN285)	127121.00	HIP	2024	CON	\$3,000,000
City of Clinton	Pedestrian Improvements Ph. 3	130923.00	S-STBG-TA	2025	CON	\$1,042,154
	Pedestrian Improvements Ph. 1 &2	128165.00	S-STBG-TA	2023	CON	\$2,307,907
City of Knoxville	East Knox Greenway - Phase 1	128777.00	L-STBG	2024	PE-D	\$247,352
			CRP	2024	ROW	\$400,000
			L-STBG	2025	CON	\$1,944,800
	South Waterfront Greenway - East of Suttree	127815.00	L-STBG	2023	PE-D	\$73,600
			L-STBG-TA	2025	ROW	\$1,040,000
	First Creek Greenway - Broadway Streetscape	125623.00	L-STBG	2023	PE-D	\$80,000
			L-STBG	2023	ROW	\$640,000
			L-STBG-TA	2024	CON	\$2,400,000
	Fort Sanders Neighborhood to Tyson Park Connection	129971.00	L-STBG	2023	PE-N	\$160,000
			L-STBG-TA	2024	PE-D	\$472,000
			L-STBG	2024	ROW	\$824,000
			L-STBG-TA	2026	CON	\$2,000,000
	South Knoxville Bridge Greenway	132924.00	CRP	2026	CON	\$1,900,000
			CRP	2024	CON	\$890,400
			L-STBG-TA	2024	CON	\$500,000
	Knoxville South Waterfront Pedestrian/Bicycle Bridge (Demo ID: TN286)	-	HIP	2023	Study/PEL	\$500,000
	Northwest Greenway Connector - Ph. 2	126641.00	S-STBG-TA	2023	CON	\$1,865,149
City of Maryville	Maryville to Townsend Greenway - Ph. 1 (Brown Creek)	130845.00	L-STBG	2023	PE-N	\$80,000
			L-STBG	2023	PE-D	\$72,000
			CRP	2024	ROW	\$1,264,000
			L-STBG-TA	2025	CON	\$1,600,000
City of Oak Ridge	Oak Ridge Rails to Trails - Ph. 1	125624.00	L-STBG	2023	ROW	\$1,600,000
			L-STBG	2026	CON	\$2,320,000
Total Federal Funds						\$29,223,362
Total Federal S-STBG-TA Funds						\$5,215,210
Total Federal L-STBG-TA Funds						\$8,012,000
Total Federal L-STBG Funds						\$8,041,752
Total Federal HIP Funds						\$3,500,000
Total Federal CRP Funds						\$4,454,400

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CRP	2023	\$3,094,388	\$0	\$3,094,388	\$0	\$0	\$1,530,360	\$3,094,388
CRP	2024	\$4,915,425	\$1,113,000	\$4,692,825	\$0	\$222,600	\$3,094,388	\$3,802,425
CRP	2025	\$5,639,027	\$1,015,000	\$5,436,027	\$0	\$203,000	\$3,802,425	\$4,624,027
CRP	2026	\$6,768,568	\$2,375,000	\$6,293,568	\$0	\$475,000	\$4,624,027	\$4,393,568
HIP	2023	\$733,690	\$733,690	\$586,952	\$0	\$146,738	\$0	\$0
L-STBG	2023	\$73,805,177	\$23,516,623	\$69,129,630	\$782,000	\$3,893,547	\$56,143,889	\$50,288,554
L-STBG	2024	\$71,499,104	\$39,565,500	\$63,586,004	\$335,400	\$7,577,700	\$50,288,554	\$31,933,604
L-STBG	2025	\$48,519,498	\$14,979,500	\$45,523,598	\$0	\$2,995,900	\$31,933,604	\$33,539,998
L-STBG	2026	\$54,002,022	\$32,865,250	\$47,428,972	\$1,741,950	\$4,831,100	\$33,539,998	\$21,136,772
L-STBG-TA	2023	\$3,424,488	\$0	\$3,424,488	\$0	\$0	\$1,866,097	\$3,424,488
L-STBG-TA	2024	\$5,260,164	\$1,215,000	\$5,017,164	\$0	\$243,000	\$3,424,488	\$4,045,164
L-STBG-TA	2025	\$5,672,878	\$0	\$5,672,878	\$0	\$0	\$4,045,164	\$5,672,878
L-STBG-TA	2026	\$7,836,402	\$2,500,000	\$7,336,402	\$0	\$500,000	\$5,672,878	\$5,336,402
MMAG	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MMAG	2026	\$762,000	\$762,000	\$0	\$723,900	\$38,100	\$0	\$0
S-STBG-TA	2023	\$5,216,320	\$5,216,320	\$4,173,056	\$0	\$1,043,264	\$0	\$0
S-STBG-TA	2025	\$1,302,693	\$1,302,693	\$1,042,154	\$0	\$260,539	\$0	\$0



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CRP	2023	\$3,094,388	\$0	\$3,094,388	\$0	\$0	\$1,530,360	\$3,094,388
CRP	2024	\$5,331,425	\$3,193,000	\$4,692,825	\$0	\$638,600	\$3,094,388	\$2,138,425
CRP	2025	\$3,975,027	\$1,015,000	\$3,772,027	\$0	\$203,000	\$2,138,425	\$2,960,027
CRP	2026	\$5,104,568	\$2,375,000	\$4,629,568	\$0	\$475,000	\$2,960,027	\$2,729,568
HIP	2023	\$1,358,690	\$1,358,690	\$1,086,952	\$0	\$271,738	\$0	\$0
HIP	2024	\$3,750,000	\$3,750,000	\$3,000,000	\$0	\$750,000	\$0	\$0
L-STBG	2023	\$74,441,577	\$26,698,623	\$69,129,630	\$782,000	\$4,529,947	\$56,143,889	\$47,742,954
L-STBG	2024	\$69,015,342	\$39,874,690	\$61,040,404	\$335,400	\$7,639,538	\$47,742,954	\$29,140,652
L-STBG	2025	\$46,212,746	\$17,410,500	\$42,730,646	\$0	\$3,482,100	\$29,140,652	\$28,802,246
L-STBG	2026	\$49,844,270	\$35,765,250	\$42,691,220	\$1,741,950	\$5,411,100	\$28,802,246	\$14,079,020
L-STBG-TA	2023	\$3,424,488	\$0	\$3,424,488	\$0	\$0	\$1,866,097	\$3,424,488
L-STBG-TA	2024	\$5,860,164	\$4,215,000	\$5,017,164	\$0	\$843,000	\$3,424,488	\$1,645,164
L-STBG-TA	2025	\$3,932,878	\$3,300,000	\$3,272,878	\$0	\$660,000	\$1,645,164	\$632,878
L-STBG-TA	2026	\$2,796,402	\$2,500,000	\$2,296,402	\$0	\$500,000	\$632,878	\$296,402
MMAG	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MMAG	2024	\$1,000,000	\$1,000,000	\$0	\$950,000	\$50,000	\$0	\$0
MMAG	2026	\$762,000	\$762,000	\$0	\$723,900	\$38,100	\$0	\$0
S-STBG-TA	2023	\$5,216,320	\$5,216,320	\$4,173,056	\$0	\$1,043,264	\$0	\$0
S-STBG-TA	2025	\$1,302,693	\$1,302,693	\$1,042,154	\$0	\$260,539	\$0	\$0

Note: Fiscal constraint report updated 9/7/23 and reflects:

FY 2023 L-STBG: +\$3,182,000 (Federal: +\$2,545,600 Local: +\$636,400)

FY 2023 HIP: +\$625,000 (Federal: +\$500,000 Local: +\$125,000)

FY 2024 S-STBG-TA: +\$309,190 (Federal: +\$247,352 Local: +\$61,838)

FY 2024 L-STBG: +\$3,750,000 (Federal: +\$3,000,000 Local: +\$750,000)

FY 2024 CRP: +\$2,800,000 (Federal: +\$1,664,000 Local: +\$416,000)

FY 2024 MMAG: +\$1,000,000 (State: +\$950,000 Local: +\$50,000)

FY 2024 L-STBG-TA: +\$3,000,000 (Federal: +\$2,400,000 Local: +\$600,000)

FY 2025 L-STBG-TA: +\$3,300,000 (Federal: +\$2,640,000 Local: +\$660,000)

FY 2025 L-STBG: +\$2,431,000 (Federal: +\$1,944,800 Local: +\$486,200)

FY 2026 L-STBG: +\$2,900,000 (Federal: +\$2,320,000 Local: +\$580,000)



RE: [EXTERNAL] Local Programs Concurrence

1 message

Erin Rakus <Erin.Rakus@tn.gov>
To: Craig Luebke <craig.luebke@knoxtpo.org>
Cc: Andrea Noel <Andrea.Noel@tn.gov>, Degee Roberts <Degee.Roberts@tn.gov>, "Kim Y. Brymer" <Kim.Y.Brymer@tn.gov>, Robert Hayzlett <Robert.Hayzlett@tn.gov>

Good afternoon Craig,

I concur with this modification.

Thank you!



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From: Craig Luebke <craig.luebke@knoxtpo.org>
Sent: Thursday, August 24, 2023 1:39 PM
To: Erin Rakus <Erin.Rakus@tn.gov>
Cc: Andrea Noel <Andrea.Noel@tn.gov>; Degee Roberts <Degee.Roberts@tn.gov>; Kim Y. Brymer <Kim.Y.Brymer@tn.gov>; Robert Hayzlett <Robert.Hayzlett@tn.gov>
Subject: [EXTERNAL] Local Programs Concurrence

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Hi Erin,

I am starting the conversation for concurrence for a modification to consolidate six individual project pages into our existing Bike & Pedestrian Grouping (23-2023-305). The individual projects listed in the TIP, so no TIP modification is generated), then the projects will be added to the grouping as one modification. I will also catch up on a number of obligations that were planned to occur for various projects. I can provide more details on that as I review each project for the modification. The modification will also fold in the congressionally directed funding for the Blount Co. Greenway and add the Knox bridge and its congressionally directed funding to the grouping. For ease of conversation, see the table below for the impacted projects. I have attached the six current individual TIP pages (to the bike/ped grouping that will be modified.

Deactivation	Yes	N/A	N/A	Oak Ridge	23-2017-046	Oak Ridge Rails to Trails	Deactivate individual project page and move to bike/ped grouping. Deactivation removes \$2,900,000 L-STBG (\$2,320,000 federal L-STBG/\$580,000 local) from project and TIP.
Deactivation	Yes	N/A	N/A	Knoxville	23-2017-049	South Waterfront Greenway	Deactivate individual project page and move to bike/ped grouping. Deactivation removes \$1,300,000 L-STBG-TA (\$1,040,000 federal L-STBG/\$260,000 local) from project and TIP.
Deactivation	Yes	N/A	N/A	Blount County	23-2017-048	Blount County Greenway Trail - Phase 1	Deactivate individual project page and move to bike/ped grouping. Deactivation removes \$1,285,000 MMAG (\$950,000 federal L-STBG/\$335,000 local) from project and TIP.
Deactivation	Yes	N/A	N/A	Knoxville	23-2017-011	East Knox Greenway - Phase 1	Deactivate individual project page and move to bike/ped grouping. Deactivation removes \$2,931,000 (\$400,000 federal L-STBG/\$1,600,000 local) from project and TIP.
Deactivation	Yes	N/A	N/A	Maryville	23-2017-006	Maryville to Townsend Greenway - Phase 1 (Brown Creek)	Deactivate individual project page and move to bike/ped grouping. Deactivation removes \$3,770,000 (\$152,000 federal L-STBG/\$3,618,000 local) from project and TIP.

Deactivation	Yes	N/A	N/A	Knoxville	20-2017-009	First Creek Greenway - Broadway Streetscape	Deactivate individual project page and move to bike/p deactivation removes \$3,900,000 (\$720,000 federal L TA/\$780,000 local) from project and TIP.
Modification	Yes	6	TBD	Oak Ridge	23-2023-305	STBG/STBG-TA Bike/Pedestrian Grouping	Add six deactivated projects above and update to cap occur. Modification will also capture congressionally d Greenway (TN285 \$3M federal) and Knoxville South \ (TN286 \$500K federal) projects.

That's a good introduction to this large modification. Once you have a chance to review please let me know if you have additional questions or information needed to provide a concurrence. I just we is a bit unusual.

I have copied Andrea and Degee since two of the impacted projects have CRP funding involvement as well as Bob and Kim for their general information and any feedback they may provide.

Thanks everyone.

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 Craig Luebke, AICP
 Senior Transportation Planner
 865.215.3825